SBOC County Jail Budget Summary

		1	2	3	4	5	6	7	8	9	10
FY10								FY11			
TBRJ	Funding	2 2	County Generated Revenue (Incl. CCA & Surcharges) 901,930	BOC Funding 938,032	Total FY10 Adopted 6,590,310	Boarding 323,085	\$ Change over Pr		County Generated Revenue 537,733 (364,197)	Funding Request 1,709,880 448,764	Total FY11 Budget Request 7,031,165 117,771 1.7%
		The state of the s		1 Request	1,709,880 (938,032) (323,085) 448,764 6.5%	[9] [3] [5] sum	% Change over P	FY11 Funding F FY10 Total Fun Cha	Change over FY10 Budget Request ding w/ Boarding nge over FY10 ease over FY10 Budget	7,031,165 6,913,395 117,771 1.7%	[10] [6] diff
		FY10 Projection	get Difference	Anticipated Expense 6,370,565	0,370,565 6,913,395 542,830	[6] diff		FY10 Expenditu FY11 Budget F	equest Difference	6,370,565 7,031,165 660,600	[10]
			% Remaining.		8.5%			9/3	Remaining.	10.4%	